

GENERAL FUND APPROPRIATIONS BY IOWA DEPARTMENT (in millions)

Department	FY 2007	FY 2008	FY 2009	FY 2010
Administrative Services	\$ 14.0	\$ 14.1	\$ 13.8	\$ 12.2
Agriculture & Land Stewardship	19.6	21.3	21.3	16.8
Attorney General	12.7	15.1	15.4	12.5
Auditor of State	1.2	1.2	1.2	0.8
Board of Parole	1.2	1.3	1.3	1.0
Board of Regents	607.9	668.6	684.2	569.6
Civil Rights Commission	1.1	1.5	1.5	1.4
College Student Aid Commission	60.2	64.5	68.8	57.4
Commerce	24.0	25.3	26.2	2.7
Corrections	318.9	353.4	365.2	328.7
Cultural Affairs	7.0	7.3	7.3	6.1
Economic Development	75.4	73.8	17.5	14.0
Education	2,508.3	2,711.5	2,797.5	2,396.0
Elder Affairs/Department on Aging	4.3	4.9	5.3	4.5
Ethics Campaign Disclosure Board	0.5	0.5	0.5	0.5
Executive Council	23.5	2.2	21.6	0.0
Governor	3.0	3.1	3.4	2.7
Governor's Office of Drug Control Policy	0.3	1.7	2.1	0.3
Human Rights	2.7	3.6	3.5	2.8
Human Services	1,226.4	1,231.7	1,218.3	1,132.3
Inspections & Appeals	60.1	68.9	70.8	66.2
Iowa Commission for the Blind	2.0	2.5	2.5	2.0
Iowa Finance Authority	0.2	0.2	0.0	0.0
Judicial Branch	125.3	148.4	152.8	148.8
Law Enforcement Academy	1.2	1.3	1.3	1.0
Legislative Branch	31.9	35.5	35.0	31.5
Management	30.3	67.4	52.7	148.1
Natural Resources	18.9	20.2	27.1	16.0
Office of Energy Independence	24.7	0.0	24.6	21.6
Public Defense	8.0	9.1	2.8	8.4
Public Employment Relations Board	1.1	1.2	1.2	1.1
Public Health	28.9	24.2	28.4	52.6
Public Safety	81.0	88.1	89.0	80.1
Rebuild Iowa Office	0.0	0.0		0.2
Revenue	26.6	28.8	28.4	0.2
Secretary of State	2.9	3.4	3.5	24.6
Transportation	0.0	0.0	0.0	2.9
Treasurer of State	1.0	128.6	126.8	106.9
Veterans Affairs	25.1	18.9	16.2	11.5
Workforce Development	11.5	13.6	20.0	17.5
Total	<u>\$ 5,392.9</u>	<u>\$ 5,866.9</u>	<u>\$ 5,959.0</u>	<u>\$ 5,307.4</u>

Note:

Data does not include reversions.

Source: Legislative Services Agency, Fiscal Services Division